



## PROPOSED 2023 Erie Land Bank Work Plan

### Proposed Work Plan Budget

#### Acquisition

Tax Sale	12	\$	2,750.00	\$	33,000.00
Blight List/Condemnation	15	\$	5,200.00	\$	78,000.00

#### Property Maintenance

Demolition	23	\$	8,000.00	\$	184,000.00
Environmental Abatement	2	\$	20,000.00	\$	40,000.00
Rehabilitation	2	\$	20,000.00	\$	40,000.00
Seasonal Care	60	\$	450.00	\$	27,000.00
Board/Seal	25	\$	1,300.00	\$	32,500.00
Trash Removal/Clean out	12	\$	2,000.00	\$	24,000.00

#### Administrative

Administrative Staffing	1	\$	95,000.00	\$	95,000.00
Administrative/legal Costs	1	\$	60,000.00	\$	60,000.00

#### Sources of Funds:

Erie County Demolition Fund (ACT 152)	\$184,000
Erie County Land Bank (Gaming Revenues)	\$410,000
Property Sale Proceeds	\$19,500
Potential PHARE Grant	*unknown

\*applications due November 18, 2022

### Property Acquisition

#### **Tax Sale**

Acquisition of 10-12 properties from the judicial tax sale. This would include 8 properties that are currently blight by the City of Erie BPRC. The additional properties would be selected based upon recommendation from code enforcement along with the evaluation by land bank staff to verify the properties are vacant. It is anticipated that 2 of these properties will be acquired, cleaned and sold to qualified developers. The remaining properties will be demolished and marketed as side lots.

#### **Blighted properties**

An estimated 15 properties would be acquired off the blighted property list. The list will be evaluated in collaboration with the City of Erie Planning Department and Code Enforcement. With the authority's use of ARPA funding within the city's QCT's the land bank will focus on other areas. One focus area will be the 26th - 30th street corridor which in recent years has seen a large increase in vacant, abandoned, and deteriorated properties. We would also work with other neighborhood groups and organization to complement their efforts. It is anticipated that roughly 80% of these acquisitions would be demolished and the remain would be marketed to qualified developers.